

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.25%	12.25%	12.25%	12.25%	49.00%	85.19%	54.19%	40.30%	60.10%	239.78%	190.78%	Q1 & Q4 - There is a considerable increase in PRC First Take passers suggesting the improvement of teaching-learning strategy among faculty members. Another is that the over-all target is equally distributed across the four quarters which led to a lower percentage target.
2. Percentage of graduates (2 years prior) that are employed		6.00%	6.00%	6.00%	6.00%	24.00%	7.10%	7.20%	7.52%	11.67%	33.49%	9.49%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		18.25%	18.25%	18.25%	18.25%	73.00%	74.26%	0.00%	78.19%	0.00%	152.45%	79.45%	Q1-The increase provides that the significant percentage of students who enrolled in CHED and RDC priority programs which exemplifies that there is a shift of student preference in course/program they are enrolling. Students now see the importance of CHED and RDC-identified programs as a source of future jobs. Q2 - No enrollment during the second quarter. Q4 - No enrollment during the fourth quarter.
2. Percentage of undergraduate programs with accreditation		7.25%	12.04%	25.13%	37.58%	82.00%	0.00%	0.00%	80.56%	27.78%	108.34%	26.34%	Q1. No Schedule given for the 1st quarter. Q2 - No Scheduled given by the undergraduate programs. Q4 - The grant of schedule for the expired validity and lapsed programs made the overshoot of about 25% over the target.
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		24.00%	24.00%	24.00%	24.00%	96.00%	44.46%	48.00%	31.31%	39.40%	163.17%	67.17%	Q2 - There were more faculty doing investigative research, basic and applied scientific research, policy research, social science research this year maybe because the situation is back to normal. There are no more COVID restrictions. Q4 - There were more faculty doing investigative research, and applied scientific research this time, maybe because the situation now went back to normal. There are no more restrictions, so they can go anywhere to collect the data for their study.
a. pursuing advanced research degree programs (Ph.D.) or		1.00%	1.00%	1.00%	1.00%	4.00%	2.50%	2.50%	1.20%	1.20%	7.40%	3.40%	
b. actively pursuing within the last three (3)		17.00%	17.00%	17.00%	17.00%	68.00%	39.50%	40.00%	24.10%	31.00%	134.60%	66.60%	Q1-During the height pandemic the teaching modalities were mostly online, so faculty spent lesser time and effort in their instruction tasks. Thus, they have more time and energy doing research and publishing the results. Q2 - There were more faculty actively pursuing investigative research, basic and applied scientific research, policy research, social science research this year maybe because the situation is back to normal. There are no more COVID restrictions. Q4 - There were more faculty doing investigative research, and applied

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													scientific research this time, it is because the situation now went back to normal. There are no more restrictions, so they can go anywhere to collect the data for their study.
years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or		2.00%	2.00%	2.00%	2.00%	8.00%	1.23%	2.50%	1.20%	1.20%	6.13%	-1.87%	Q4 - There were fewer faculty, who produce technologies for commercialization (or livelihood improvement), than expected. I think that the reason for this is the fact that the faculty were very occupied (this quarter) with the activities of accreditation, preparing the application for the Certificate of Program Compliance, and Founder's day.
d. whose research work resulted in an extension program		4.00%	4.00%	4.00%	4.00%	16.00%	1.23%	3.00%	4.81%	6.00%	15.04%	-0.96%	Q1-As of this year, only a few Graduate School faculty members had pursued any commercialization or livelihood improvement research. Q4 - There were fewer faculty, whose research work resulted in an extension, than expected since the faculty were very occupied (this quarter) with the activities of accreditation, preparing the application for the Certificate of Program Compliance, and Founder's day.
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		25.00%	25.00%	25.00%	24.92%	99.92%	20.60%	23.50%	22.94%	33.00%	100.04%	0.12%	
2. Percentage of accredited graduate programs		10.00%	10.00%	10.00%	10.00%	40.00%	22.91%	22.90%	24.16%	24.20%	94.17%	54.17%	Q2 - There were many programs scheduled for accreditation visits this quarter. The schedules follow automatically after the expiration of validity of the previous accreditation. Q4 - There were many programs scheduled for accreditation visits this quarter. The schedules usually follow right after the expiration of validity of the previous accreditation.
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	2	5	2	0	3.00	0	5	0	Q2 - There are already research outputs that have the potential for technology transfer. However, we need to apply for IP protection first before transferring the technology to the industry/communities. Q4 - The research submissions is not more on technology that can be utilized for industry and other beneficiaries.
Output Indicators													
1. Number of research outputs completed within the year		7	8	11	14	40	6	28	8.00	16	58	18	Q2 - Many researchers have not submitted yet their terminal reports, thus, we were not able to include them in the completed research. Q4 - The majority of finished research projects are currently in the process of being prepared for publication. However, the publication of research findings requires as considerable amount of time.

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2. Percentage of research outputs published		10.00%	15.00%	20.00%	23.00%	68.00%	15.00%	5.00%	20.00%	0.00%	40.00%	-28.00%	Q2 - Completed research during the 1st and 2nd quarters were not published yet. Publication is a time-consuming process. Q4 - The majority of finished research projects are currently in the process of being prepared for publication. However, the publication of research findings requires as considerable amount of time.
In internationally-refereed or CHED recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	6	9	10	29	12	11	6.00	12	41	12	Q1-This active partnership are continuation from last year's project 2022 partnership. Q2 - Due to multi-stakeholders extension activities. Q4 - The number of active partnerships has exceeded the initial target of 29, reaching a total of 43 active partners. This increase is attributed to the growing participation of partners in the extension activity.
Output Indicators													
1. Number of trainees weighted by the length of training		700	800	1100	1410	4,010	3253	104	291.00	1046	4694	684	Q1-Because of the target of Financial Literacy which is 3,600 for first quarter we accumulated 3253 trainees. Q2 - Due to low turn out of beneficiaries during training, some were not able to finish the entire duration of the training. Q4 - According to the 2023 target set by the GAA, the expected number of trainees was 4,010. However, the actual number surpassed expectations, reaching an impressive 4,694. This significant increase suggests a higher attendance of trainees in the extension project.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4	5	6	7	22	6	4	7.00	13	30	8	Q2 - Only 4 approved proposals were implemented. Q4 - With the target of 7 for the fourth quarter of extension, it reached up to 13 extension programs.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25.00%	25.00%	25.00%	25.00%	100.00%	0.00%	Q4 - In the last quarter 25% of the beneficiaries rated Very Satisfactory of the extension projects conducted

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